

Department of Computer Science & Technology

Date: 21st May 2010

Sub: Proposal to use unutilized funds under PGDCET project for research

As you are aware PGDCET project funded by the Govt. of Goa will formally end in the month of June 2010. There after we will give a grace period of 3 months to the candidates i.e. till October 2010 to clear any backlog papers. The total grant received from the Govt. of Goa for conducting PGDCET programme is Rs.130 lakhs. Till date the expenditure on the project is about Rs. 88 lakhs. Total committed expenditure till June 2010 on purchase and remuneration to faculty and staff is about Rs.30 lakhs. From the balance amount of Rs. 12.00 lakhs, we would like to keep aside Rs.2.00 lakh for project expenses till October 2010 and utilize remaining Rs.10.00 lakhs as a research grant.

Interestingly, PGDCET project has been an excellent experiment on the use of ICT in education. As a part of this project we have collected substantial amount of data that needs to be analyzed. This data is valuable from ICT research perspective and requires to be published. I am sure the published work would not only help the University to make a foray into ICT research but also help in seeking additional grants from the funding bodies like MHRD.

This is to request you to consider my proposal and make available Rs.10.00 lakhs as research grants. These grants will be used primarily to support a research scholar for two years with a stipend on par with UGC research scholar and for any travel & other contingency expense related to research.

The matter was discussed in the apex committee meeting in presence of Director, DHE and Dy. Director DoE and in principle they have agreed for the arrangement. Since we would like to start the work from coming academic year i.e. starting from June-July 2010, your early approval is very much desired.

Put forward for approval

Kamat) (Dr.

PGDCET Coordinator

Finance Officer

Vice chancellor

Deliveredes and the UC Sybmitted by the University has aftering been accepted by the accounts section and hence there involvement in the project is complete and over. d. The proposed to utilize the unspent money tox Research puspose was discussed in the Apex committee (photocopy of the approvals is enclosed) in the presence of foximal FO of the University Who was also g member of the committee. Further, Since the decision was endonced by the formal VC and Registrar ig full Knowledge, DHE is feels that it is up to the University to decide on the metric keeping in very its ligt-elect. N 2-12 Man of 29 [1] 2013 Registerar As pointed out at A pre-page, the U.C. submitted by the earlier Finance office is deficient in nature. However, in view of B' above, it is may not be advisable at this stage to noten The same. Since all the decisions in the above matter have bien taken in a transparent manne involving the then Via- chancellor, Registron, Finance ottice & the Project Co-adinata together with the advise of DHE, it is suggested that the <u>Project</u> condinator may be permitted to utilise the unspect amount accordingly. and 29-1-13 notice. Approved "c" grshehji zoji rse V-C 'lye K 2/1/13