

Annex I - Budget/Expenditure/Co-financing breakdown per partner and budget category.



Erasmus+

Key Action 2: Cooperation for innovation and the exchange of good practices
Capacity Building in the field of higher education

Before completing this table please read carefully the instructions available on the ERASMUS website
CALL FOR PROPOSALS 2015 - EAC/A03/2018 - Erasmus+ Programme (2018/C 384/04)
Programme guide and instructions for applicants

Action: Joint Project
Duration number of months: 36
Project Acronym: RISHII
Project Title: Resources for Internationalisation of Higher Education Institutions in India

EU GRANT REQUESTED FROM THE EUROPEAN UNION (in EUR)			
1. Staff Costs	385 764.00	Cannot exceed 40% of total Grant requested	Please check data in Tab 7: Staff Costs
2. Travel Costs	256 215.00		Please check data in Tab 2-3-6: Travel/Staff Costs of Staff
3. Costs of Stay	253 440.00		Please check data in Tab 2-3-6: Travel/Staff Costs of Staff
4. Equipment Costs	0.00	Cannot exceed 30% of Total Grant requested	Please check data in Tab 4: Equipment Costs
5. Subcontracting Costs	73 780.00	Cannot exceed 10% of Total Grant requested	Please check data in Tab 5: Subcontracting Costs
6. Exceptional Costs	0.00		Please check data in Tab 2-3-6: Travel/Staff Costs of Staff
Total Grant requested from the European Union	969 119.00	Should be equal or above EUR 500 000.00 and cannot exceed EUR 1 000 000.00	Please check data in Tab: Co-financing

DISTRIBUTION OF THE GRANT BY ORGANISATION (in EUR)									
Partner N°	Name of Partner	Country	PR/PA	1. Staff Costs	2. Travel Costs	3. Costs of Stay	4. Equipment Costs	5. Subcontracting Costs	6. Exceptional Costs
P1	Universidad de la Iglesia de Deusto - (UD)	Spain	Programme Countries	54 800.00	58 640.00	23 520.00	-	22 500.00	-
P2	Rijksuniversiteit Groningen - (RUG)	Netherlands	Programme Countries	13 304.00	10 115.00	5 880.00	-	-	-
P3	Universidade do Porto - (UPORTO)	Portugal	Programme Countries	8 848.00	16 235.00	5 880.00	-	-	-
P4	Universita di Pisa - (UNIP)	Italy	Programme Countries	13 762.00	10 115.00	5 880.00	-	-	-
P5	Education for Interdependent World - (E4IW)	Belgium	Programme Countries	13 762.00	10 115.00	5 880.00	-	-	-
P6	University of Delhi - (DU)	India	Partner Countries	39 470.00	18 750.00	26 400.00	-	3 800.00	-
P7	Savitribai Phule Pune University - (SPPU)	India	Partner Countries	21 650.00	11 250.00	15 560.00	-	3 800.00	-
P8	BGU University - (BGU)	India	Partner Countries	12 740.00	8 530.00	11 040.00	-	3 800.00	-
P9	Tamil Nadu Veterinary, Animal and Fisheries Sciences University - (TNVAFSU)	India	Partner Countries	18 680.00	7 500.00	10 550.00	-	2 800.00	-
P10	University of Calicut - (UC)	India	Partner Countries	12 740.00	8 530.00	11 040.00	-	2 800.00	-
P11	GD Goenka University - (GGU)	India	Partner Countries	21 650.00	11 250.00	15 560.00	-	3 800.00	-
P12	Jagran Lakshya University - (JLU)	India	Partner Countries	21 650.00	12 480.00	14 760.00	-	3 800.00	-
P13	Adamas University - (AU)	India	Partner Countries	21 650.00	12 240.00	15 560.00	-	3 800.00	-
P14	Manipal Academy of Higher Education - (MAHE)	India	Partner Countries	21 650.00	13 000.00	16 560.00	-	3 800.00	-
P15	Vinoba Bhave University - (VBU)	India	Partner Countries	21 650.00	10 140.00	14 760.00	-	3 800.00	-
P16	The IIS University - (IISU)	India	Partner Countries	12 740.00	7 500.00	10 560.00	-	2 800.00	-
P17	Vishwakarma Institute of Technology Art Design and Technology	India	Partner Countries	12 740.00	7 500.00	10 560.00	-	2 800.00	-
P18	St. Alphonsus College - (SAC)	India	Partner Countries	21 650.00	12 240.00	15 560.00	-	3 800.00	-
P19	Ramkrishna College of Law - (RCL)	India	Partner Countries	9 770.00	7 930.00	8 840.00	-	3 800.00	-
				166 610.00	166 610.00	166 610.00	-	166 610.00	-

Detailed budget is presented in the file "Annex I - RISHII Detailed budget cbhe final PA.xlsm".

Please note that sums mentioned in the budget are provisional sums. The reimbursement will be done within the budget mentioned but in accordance with real implementation of the project and results achieved.

70/c

ANNEX IV - List of Beneficiaries**609609-EPP-1-2019-1-ES-EPPKA2-CBHE-JP**

Co-beneficiary Institutions	PIC	City	Country
ADAMAS UNIVERSITY	922559047	KOLKATA	IN
EDUCACION PARA UN MUNDO INTERDEPENDIENTE-EDUCATION POUR UN MONDE INTERDEPENDANT-EDUCATION IN AN INTERDEPENDENT WORLD	948729841	BRUXELLES	BE
G D GOENKA UNIVERSITY	911538974	GURGAON	IN
GOA UNIVERSITY	946353729	PANAJI GOA	IN
JAGRAN LAKECITY UNIVERSITY BHOPAL (MADHYA PRADESH)	911497749	BHOPAL	IN
JAWAHARLAL NEHRU UNIVERSITY	999841178	NEW DELHI	IN
MANIPAL ACADEMY OF HIGHER EDUCATION	984948186	MANIPAL	IN
MIT ART DESIGN AND TECHNOLOGY UNIVERSITY	908819967	PUNE	IN
RAMAIAH COLLEGE OF LAW	909606928	BENGALURU	IN
RIJKSUNIVERSITEIT GRONINGEN	999989782	GRONINGEN	NL
THE IIS UNIVERSITY TRUST	913923040	JAIPUR	IN
THE MANGALORE JESUIT EDUCATIONAL SOCIETY	909669493	MANGALURU	IN
THE SAVITRIBAI PHULE PUNE UNIVERSITY	997050003	PUNE	IN
UNIVERSIDADE DO PORTO	999894916	PORTO	PT
UNIVERSITA DI PISA	999862712	PISA	IT
UNIVERSITY OF CALCUTTA	998018451	KOLKATA	IN
University of Delhi	998484827	NEW DELHI	IN
VINOBHA BHAVE UNIVERSITY	913907908	HAZARIBAG	IN
Co-ordinator	PIC	City	Country

68/c

Co-ordinator	PIC	City	Country
UNIVERSIDAD DE LA IGLESIA DE DEUSTO ENTIDAD RELIGIOSA	999876971	BILBAO	ES